

Budget for Strata NES 2947 July 1, 2019 to June 30, 2020

Chequing account balance as of June 30, 2019 **\$6,058.84**
 Contingency Reserve Fund balance as of June 30, 2019 **\$49,052.64**

Expenses	2018/19 Budget	2018/19 Actual	5 year Average	2019/20 Budget
Banking Fees	\$100.00	\$99.00	\$123.50	\$110.00
Accounting Fees	\$250.00	\$250.00	\$250.00	\$250.00
Web Site	\$52.50	\$52.50	\$76.13	\$52.50
Snow Removal	\$2,500.00	\$2,655.46	\$2,233.89	\$2,750.00
Street Sweeping	\$300.00	\$252.00	\$231.53	\$300.00
Garbage Removal	\$2,000.00	\$2,027.96	\$1,911.89	\$2,200.00
BC Hydro	\$425.00	\$425.25	\$388.34	\$435.00
Fire Hydrant Maintenance	\$630.00	\$630.00	\$630.00	\$630.00
Landscaping & Maintenance	\$420.00	\$420.00	\$793.80	\$420.00
Insurance	\$750.00	\$750.00	\$750.00	\$750.00
Annual General Meeting	\$250.00	\$181.20	\$212.13	\$250.00
Contingency Fund Contribution	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Misc.	\$200.00	\$0.00	\$158.79	\$200.00
	\$11,877.50	\$11,743.37	\$11,760.00	\$12,347.50

Strata Fees	12x\$35x25	10,500.00
Strata forms prep	1x\$50	\$50.00
2018/19 Income		\$10,550.00

2019/20 Income	12x\$35x25	\$ 10,500.00
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